

**GOOLE TOWN COUNCIL**

The following figures indicate the projected amounts spent on the various services provided by Goole Town Council for the year 2017/2018 and the estimated expenditure for the year 2018/2019:-

	2017/2018	2018/2019
	Projected	Proposed Budget
	£	£
Gross Operating Expenditure:	1,313,486	1,338,940
Gross Capital Expenditure:	32,000	6,000
Gross Operating Income:	450,185	464,556
Gross Income from Grants	40,350	0
<b>Net Expenditure:</b>	<b>854,951</b>	<b>880,384</b>
<b>Funded by:</b>		
Amount of Precept:	<b>885,650</b>	<b>914,500</b>
General Fund Opening Balance:	51,277	142,156
surplus/(deficit) for the year:	37,609	15,215
Financed from/(to) reserves during the yr:	53,270	0
General Fund Projected Closing Balance:	142,156	157,371
<b>Band D Council Tax</b>	<b>£176.20</b>	<b>£179.68</b>
<b>Net Expenditure includes the following:-</b>		
Allotments:	-3326	-2051
Amenities:	316705	328971
Arts & Leisure:	131,343	129,035
Market:	49,471	50,461
Central Services:	369,108	373,968
Capital Development:	-8,350	0
<b>NET EXPENDITURE:</b>	<b>854,951</b>	<b>880,384</b>

- Provision of Junction in Paradise Place for live theatre, music, films and dance, Community Arts activities, Street Theatre, Youth Theatre, Fireworks Display, Summer Outdoor Concerts and entertainment. The Council also supports Old Goole Gala.
- Provision and operating costs of 11 CCTV cameras at locations within the town and 2 at West Park. Monitoring costs amount to £96,180 net (£100,645 for 2017/18).
- Manages and maintains 271 allotments in the town.
- Provision of Christmas Lights during the festive season and Hanging Baskets

during spring/summer.

- Management and maintenance of Community Rooms at Junction.
- Management and maintenance of West Park, South Park, Riverside Gardens and other gardens in the area along with the Mayfield/Broompark nature reserves.
- Management and maintenance of Hook Road Cemetery.
- Management and maintenance of Goole Market.
- Management and maintenance of 11 play areas in the town, 2 skateparks and 2 BMX tracks.
- Management and maintenance of facilities at Victoria Pleasure Ground, West Park, South Park and Kent Road.
- The Council provides financial support for Remembrance Day and the Seaman's Remembrance Service.

If you have any queries regarding the above please contact Goole Town Council

9.00 am to 5.00 pm Monday to Thursday, 9.00 am to 4.30 pm Friday.

Junction, Paradise Place, Goole. DN14 5DL. Tel: 01405 763652

E-mail: [clerk.gtc@btconnect.com](mailto:clerk.gtc@btconnect.com)

B. Robertson - Town Clerk